

## FP&A Cloud for Small and Midsized Companies



Your company is growing and you're the head of your finance department. Naturally, you've built your monthly financial reporting and forecasting in Excel looks good, right? And everyone knows Excel. But it's probably now time to hire someone to manage these spreadsheets, extract data from your accounting system, manage data, copy data, write formulae, correct spreadsheet errors, build charts, send e-mails, consolidate input...

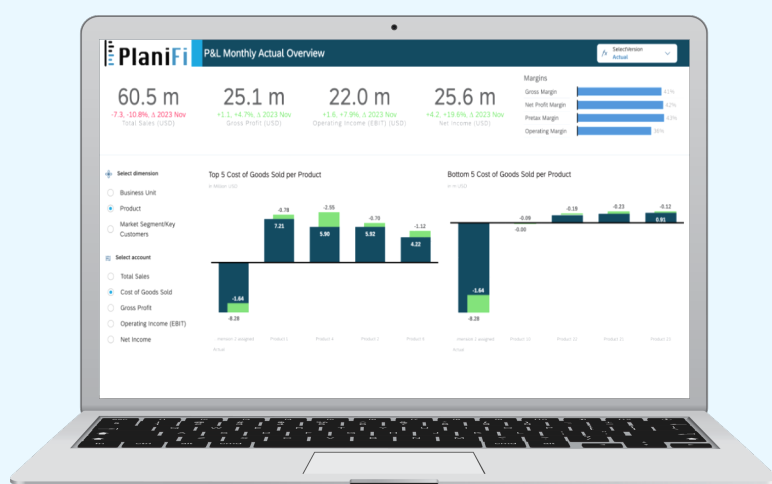
### What does your company have in common with Microsoft, Nestlé, MOD, the NHL, or the San Francisco 49ers?



We have packaged up finance applications and provide them to you on the same platform that industry leaders are using\*.

We've got you fully covered, as we'll be the only ones you need to work with, no FOMO, no more "this is for big companies only" or any other concern you might have.

The Planifi FP&A Cloud is the only solution you'll need as it will grow with you and your requirements. We can extend the platform to include other planning and reporting areas like Headcount, Capex, Consolidations and other applications.



**Optional Business Process Outsource:**  
Let us manage your monthly FP&A work



Fully Managed Platform, so no IT support needed



Automate your forecast collection & cash flow analysis



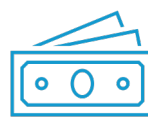
Shorten your time from closing to reporting



Automate your monthly profitability, financial statement reporting & forecasting



Eliminate manual work and the potential for errors



Your cost is less than adding another headcount, including FP&A expertise and managed environment.



Deploy in just a couple of days

\*<https://www.sap.com/uk/products/technology-platform/customer-stories.html>